

2004 Supplemental Budget -- State Employee Health Benefit Cost Savings

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Agency	Program Code and Name	Fund	FY 2005
011 House of Representatives		General Fund - State (001-1)	(35)
012 Senate		General Fund - State (001-1)	(28)
014 Joint Legislative Audit and Review Committee		General Fund - State (001-1)	(2)
015 Legislative Transportation Committee		Motor Vehicle Account - State (108-1)	(1)
020 Legislative Evaluation and Accountability Program Committee		General Fund - State (001-1)	(2)
035 State Actuary		Retirement Systems Expense Account - State (600-1)	(1)
038 Joint Legislative Systems Committee		General Fund - State (001-1)	(5)
040 State Law Committee		General Fund - State (001-1)	(4)
045 Supreme Court		General Fund - State (001-1)	(7)
046 State Law Library		General Fund - State (001-1)	(1)
048 Court of Appeals		General Fund - State (001-1)	(15)
050 Commission on Judicial Conduct		General Fund - State (001-1)	(1)
055 Administrator for the Courts		General Fund - State (001-1)	(18)
		Public Safety and Education Account-State (02V-1)	(13)
		Judicial Information System - State (543-1)	(5)
		055 Administrator for the Courts Total	(36)
056 Office of Public Defense		Public Safety and Education Account-State (02V-1)	(1)
075 Governor		General Fund - State (001-1)	(5)
		Water Quality Account - State (139-1)	(2)
		075 Governor Total	(7)
080 Lieutenant Governor		General Fund - State (001-1)	(1)
082 Public Disclosure Commission		General Fund - State (001-1)	(3)
085 Secretary of State		General Fund - State (001-1)	(19)
		General Fund - Federal (001-2)	(1)
		Archives and Records Management Account - State (006-1)	(4)
		Archives and Records Management Account - Private/Local (006-7)	(2)
		Personnel Services Revolving Account - State (415-1)	(1)
		085 Secretary of State Total	(27)
086 Governor's Office of Indian Affairs		General Fund - State (001-1)	(1)
090 State Treasurer		Treasurer's Service Account - State (404-1)	(7)
095 State Auditor		General Fund - State (001-1)	(1)
		Auditing Services Revolving Account - State (483-1)	(23)
		095 State Auditor Total	(24)
100 Attorney General		General Fund - State (001-1)	(5)
		General Fund - Federal (001-2)	(2)
		Public Safety and Education Account-State (02V-1)	(1)
		New Motor Vehicle Arbitration Account - State (154-1)	(1)
		Legal Services Revolving Account - State (405-1)	(106)
		100 Attorney General Total	(115)

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Agency	Program Code and Name	Fund	FY 2005
101	Caseload Forecast Council	General Fund - State (001-1)	(1)
103	Department of Community, Trade, and Economic Development	General Fund - State (001-1)	(18)
		General Fund - Federal (001-2)	(8)
		General Fund - Private/Local (001-7)	(1)
		Public Safety and Education Account-State (02V-1)	(1)
		Public Works Assistance Account - State (058-1)	(1)
		Building Code Council Account - State (084-1)	(1)
		Washington Housing Trust Account - State (532-1)	(2)
		103 Community, Trade, and Economic Development Total	(32)
104	Economic and Revenue Forecast Council	General Fund - State (001-1)	(1)
105	Office of Financial Management	General Fund - State (001-1)	(18)
		General Fund - Federal (001-2)	(1)
		105 Office of Financial Management Total	(19)
107	Health Care Authority	General Fund - Federal (001-2)	(3)
		State Health Care Administration Account - State (418-1)	(10)
		Health Services Account - State (760-1)	(19)
		107 Health Care Authority Total	(32)
110	Office of Administrative Hearings	Administrative Hearings Revolving Account - State (484-1)	(15)
111	Department of Personnel	Personnel Services Revolving Account - State (415-1)	(14)
		Higher Education Personnel Services Account - State (455-1)	(1)
		111 Department of Personnel Total	(15)
116	Washington State Lottery	Lottery Administration Account - State (578-1)	(15)
120	Human Rights Commission	General Fund - State (001-1)	(2)
		General Fund - Federal (001-2)	(3)
		120 Human Rights Commission	(5)
122	Personnel Appeals Board	Personnel Services Revolving Account - State (415-1)	(1)
124	Department of Retirement Systems	Retirement Systems Expense Account - State (600-1)	(26)
126	State Investment Board	State Investment Board Expense Account - State (031-1)	(6)
140	Department of Revenue	General Fund - State (001-1)	(103)
		Timber Tax Distribution Account - State (02W-1)	(3)
		140 Department of Revenue Total	(106)
142	Board of Tax Appeals	General Fund - State (001-1)	(1)
147	Office of Minority and Women's Business Enterprises	OMWBE Enterprises Account - State (453-1)	(2)
150	Department of General Administration	General Fund - State (001-1)	(1)
		General Administration Services Account - State (422-1)	(19)
		150 Department of General Administration Total	(20)
155	Department of Information Services	Data Processing Revolving Account - State (419-1)	(2)
160	Insurance Commissioner	Insurance Commissioner's Regulatory Account - State (138-1)	(20)
165	Board of Accountancy	Certified Public Accountants' Account - State (02J-1)	(1)

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Agency		Program Code and Name	Fund	FY 2005
185	Horse Racing Commission		Horse Racing Commission Account - State (169-1)	(3)
190	Board of Industrial Insurance Appeals		Accident Account - State (608-1)	(9)
			Medical Aid Account - State (609-1)	(9)
			190 Industrial Insurance Appeals Board Total	(18)
195	Liquor Control Board		General Fund - State (001-1)	(2)
			Liquor Revolving Account - State (501-1)	(94)
			195 Liquor Control Board Total	(96)
215	Utilities and Transportation Commission		Public Service Revolving Account - State (111-1)	(15)
			Pipeline Safety Account - State (297-1)	(1)
			Pipeline Safety Account - Federal (297-2)	(1)
			215 Utilities and Transportation Commission Total	(17)
225	Washington State Patrol	OMN	General Fund - State (001-1)	(33)
		OMN	General Fund - Federal (001-2)	(3)
		OMN	Death Investigations Account - State (02K-1)	(2)
		OMN	Public Safety and Education Account-State (02V-1)	(12)
		OMN	County Criminal Justice Assistance Account - State (03L-1)	(2)
		OMN	Municipal Criminal Justice Assistance Account - State (03M-1)	(1)
		OMN	Fire Service Training Account - State (086-1)	(2)
		OMN	Fingerprint ID Account - State (225-1)	(3)
		01T	State Patrol Highway Account - State (081-1)	(167)
		01T	State Patrol Highway Account - Federal (081-2)	(3)
		01T	State Patrol Highway Account - Private/Local (081-7)	(1)
			225 Washington State Patrol Total	(229)
227	Criminal Justice Training Commission		Public Safety and Education Account-State (02V-1)	(4)
228	Traffic Safety Commission		Highway Safety Account - Federal (106-2)	(2)
235	Department of Labor and Industries		General Fund - State (001-1)	(9)
			Public Safety and Education Account-State (02V-1)	(5)
			Asbestos Account - State (03B-1)	(1)
			Electrical License Account - State (095-1)	(21)
			Worker and Community Right-to-Know Account - State (163-1)	(2)
			Public Works Administration Account - State (234-1)	(2)
			Accident Account - State (608-1)	(121)
			Medical Aid Account - State (609-1)	(114)
			Plumbing Certification Account - State (885-1)	(1)
			Pressure Systems Account - State (892-1)	(2)
			235 Labor and Industries Total	(278)
240	Department of Licensing	10T Management and Support Services	Highway Safety Account - State (106-1)	(69)
		10T Management and Support Services	Motor Vehicle Account - State (108-1)	(37)
		OMN Omnibus Programs	General Fund - State (001-1)	(8)

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Agency		Program Code and Name		Fund	FY 2005
	OMN	Omnibus Programs	Professional Engineers' Account - State (024-1)		(2)
	OMN	Omnibus Programs	Real Estate Commission Account - State (026-1)		(5)
	OMN	Omnibus Programs	Master License Account - State (03N-1)		(6)
	OMN	Omnibus Programs	Uniform Commercial Code Account - State (04E-1)		(2)
			240 Department of Licensing Total		(129)
245	Military Department		General Fund - State (001-1)		(11)
			General Fund - Federal (001-2)		(10)
			Enhanced 911 Account - State (03F-1)		(1)
			Nisqually Earthquake Account - State (309-1)		(1)
			Nisqually Earthquake Account - Federal (309-2)		(1)
			245 Military Department Total		(24)
250	Indeterminate Sentence Review Board		General Fund - State (001-1)		(1)
275	Public Employment Relations Commission		General Fund - State (001-1)		(4)
300	Department of Social and Health Services	010	Children and Family Services	General Fund - State (001-1)	(157)
		010	Children and Family Services	General Fund - Federal (001-2)	(84)
		020 1000	Juvenile Rehabilitation-Community Services	General Fund - State (001-1)	(18)
		020 2000	Juvenile Rehabilitation-Institutional Services	General Fund - State (001-1)	(99)
		020 9000	Juvenile Rehabilitation-Special Projects	General Fund - State (001-1)	(2)
		020 1000	Juvenile Rehabilitation-Community Services	General Fund - Federal (001-2)	(9)
		020 9000	Juvenile Rehabilitation-Special Projects	General Fund - Federal (001-2)	(1)
		030 2000	Mental Health-Institutional Services	General Fund - State (001-1)	(181)
		030 4000	Mental Health-Civil Commitment Center	General Fund - State (001-1)	(41)
		030 8000	Mental Health-Special Projects	General Fund - State (001-1)	(1)
		030 9000	Mental Health-Program Support	General Fund - State (001-1)	(4)
		030 2000	Mental Health-Institutional Services	General Fund - Federal (001-2)	(98)
		030 9000	Mental Health-Program Support	General Fund - Federal (001-2)	(3)
		040 1000	Developmental Disabilities-Community Services	General Fund - State (001-1)	(42)
		040 2000	Developmental Disabilities-Residential Services	General Fund - State (001-1)	(138)
		040 9000	Developmental Disabilities-Program Support	General Fund - State (001-1)	(3)
		040 1000	Developmental Disabilities-Community Services	General Fund - Federal (001-2)	(34)
		040 2000	Developmental Disabilities-Residential Services	General Fund - Federal (001-2)	(128)
		040 8000	Developmental Disabilities-Special Projects	General Fund - Federal (001-2)	(1)
		040 9000	Developmental Disabilities-Program Support	General Fund - Federal (001-2)	(2)
		050	Long Term Care	General Fund - State (001-1)	(60)
		050	Long Term Care	General Fund - Federal (001-2)	(60)
		060	Economic Services	General Fund - State (001-1)	(336)
		060	Economic Services	General Fund - Federal (001-2)	(181)
		070	Alcohol and Substance Abuse Services	General Fund - State (001-1)	(7)
		070	Alcohol and Substance Abuse Services	General Fund - Federal (001-2)	(4)

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Agency	Program Code and Name	Fund	FY 2005
	080 Medical Assistance	General Fund - State (001-1)	(52)
	080 Medical Assistance	General Fund - Federal (001-2)	(54)
	100 Vocation Rehabilitation	General Fund - State (001-1)	(35)
	110 Administrative and Support Services	General Fund - State (001-1)	(42)
	110 Administrative and Support Services	General Fund - Federal (001-2)	(23)
	150 Information Systems Support	General Fund - State (001-1)	(17)
	300 Department of Social and Health Services Total		(1,917)
303 Department of Health		General Fund - State (001-1)	(50)
		General Fund - Federal (001-2)	(32)
		General Fund - Private/Local (001-7)	(13)
		Hospital Data Collection Account - State (002-1)	(1)
		Health Professions Account - State (02G-1)	(23)
		Safe Drinking Water Account - State (03R-1)	(1)
		Drinking Water Assistance Account - Federal (04R-2)	(3)
		Waterworks Operator Certification Account - State (04W-1)	(1)
		Water Quality Account - State (139-1)	(2)
		State Toxics Control Account - State (173-1)	(2)
		Medical Test Site Licensure Account - State (202-1)	(1)
		Health Services Account - State (760-1)	(1)
		Tobacco Prevention and Control Account - State (828-1)	(1)
	303 Department of Health Total		(131)
305 Department of Veterans Affairs	010 Headquarters	General Fund - State (001-1)	(2)
	020 Field Services	General Fund - State (001-1)	(2)
	020 Field Services	General Fund - Private/Local (001-7)	(1)
	035 Institutional Services	General Fund - State (001-1)	(10)
	035 Institutional Services	General Fund - Federal (001-2)	(25)
	035 Institutional Services	General Fund - Private/Local (001-7)	(22)
	305 Office of Veterans' Affairs Total		(62)
310 Department of Corrections	100 Administration and Support Services	General Fund - State (001-1)	(862)
	100 Administration and Support Services	Public Safety and Education Account-State (02V-1)	(1)
	310 Department of Corrections Total		(863)
315 Department of Services for the Blind		General Fund - State (001-1)	(2)
		General Fund - Federal (001-2)	(6)
	315 Services for the Blind Total		(8)
325 Sentencing Guidelines Commission		General Fund - State (001-1)	(1)
350 Superintendent of Public Instruction	010 State Office	General Fund - State (001-1)	(16)
	010 State Office	General Fund - Federal (001-2)	(9)
	050 Education Reform	General Fund - State (001-1)	(4)
	350 Superintendent of Public Instruction Total		(29)

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Agency		Program Code and Name	Fund	FY 2005
351	School for the Blind		General Fund - State (001-1)	(9)
353	School for the Deaf		General Fund - State (001-1)	(14)
354	Work Force Training and Education Coordinating Board		General Fund - State (001-1)	(2)
			General Fund - Federal (001-2)	(1)
			354 Workforce Training and Education Coordinating Board Total	(3)
360	University of Washington		General Fund - State (001-1)	(438)
			Accident Account - State (608-1)	(6)
			Medical Aid Account - State (609-1)	(4)
			360 University of Washington Total	(448)
365	Washington State University		General Fund - State (001-1)	(364)
370	Eastern Washington University		General Fund - State (001-1)	(64)
375	Central Washington University		General Fund - State (001-1)	(77)
376	The Evergreen State College		General Fund - State (001-1)	(41)
377	Spokane Intercollegiate Research and Technology Institute		General Fund - State (001-1)	(2)
380	Western Washington University		General Fund - State (001-1)	(83)
387	Arts Commission		General Fund - State (001-1)	(2)
390	Washington State Historical Society		General Fund - State (001-1)	(4)
395	Eastern Washington State Historical Society		General Fund - State (001-1)	(3)
405	Department of Transportation	C00 Information Technology	Motor Vehicle Account - State (108-1)	(25)
		D00 Highway Management and Facilities	Motor Vehicle Account - State (108-1)	(10)
		F00 Aviation	Aeronautics Account - State (039-1)	(1)
		H00 Program Delivery Management and Support	Motor Vehicle Account - State (108-1)	(22)
		M00 Highway Maintenance and Operations	Motor Vehicle Account - State (108-1)	(157)
		Q00 Traffic Operations	Motor Vehicle Account - State (108-1)	(22)
		S00 Transportation Management and Support	Motor Vehicle Account - State (108-1)	(18)
		T00 Transportation Planning and Research	Motor Vehicle Account - State (108-1)	(17)
		T00 Transportation Planning and Research	Multimodal Account - State (218-1)	(1)
		V00 Public Transportation	Multimodal Account - State (218-1)	(3)
		X00 Washington State Ferries	Puget Sound Ferry Operations Accounts - State (109-1)	(179)
		X00 Washington State Ferries	Multimodal Account - State (218-1)	(5)
		Y00 Rail Programs	Multimodal Account - State (218-1)	(1)
		Z00 Local Programs	Motor Vehicle Account - State (108-1)	(5)
			405 Department of Transportation Total	(466)
406	County Road Board Administration	010 Operating Program	Motor Vehicle Account - State (108-1)	(1)
		010 Operating Program	County Arterial Preservation Account - State (186-1)	(1)
			406 County Road Board Administration Total	(2)
407	Transportation Improvement Board	010 Operating Program	Urban Arterial Trust Account - State (112-1)	(1)
		010 Operating Program	Transportation Improvement Account - State (144-1)	(1)
			407 Transportation Improvement Board Total	(2)

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Agency	Program Code and Name	Fund	FY 2005
460	Columbia River Gorge Commission	General Fund - State (001-1)	(1)
		General Fund - Private/Local (001-7)	(1)
		460 Columbia River Gorge Commission Total	(2)
461	Department of Ecology	General Fund - State (001-1)	(41)
		General Fund - Federal (001-2)	(25)
		General Fund - Private/Local (001-7)	(3)
		Reclamation Account - State (027-1)	(1)
		Flood Control Assistance Account - State (02P-1)	(1)
		Waste Reduction, Recycling, and Litter Control Account - State (044-1)	(5)
		Water Quality Account - State (139-1)	(7)
		Worker and Community Right-to-Know Account - State (163-1)	(2)
		State Toxics Control Account - State (173-1)	(30)
		Local Toxics Control Account - State (174-1)	(3)
		Water Quality Permit Account - State (176-1)	(14)
		Underground Storage Tank Account - State (182-1)	(2)
		Hazardous Waste Account - State (207-1)	(3)
		Air Prevention Control Account - State (216-1)	(1)
		Oil Spill Prevention Account - State (217-1)	(5)
		Air Operating Permit Account - State (219-1)	(2)
		Water Pollution Control Account - Federal (727-2)	(1)
		461 Department of Ecology Total	(146)
462	Pollution Liability Insurance Program	Pollution Liability Insurance Account - State (544-1)	(1)
465	State Parks and Recreation Commission	General Fund - State (001-1)	(38)
		General Fund - Federal (001-2)	(1)
		Parks Renewal and Stewardship Account - State (269-1)	(17)
		465 State Parks Commission Total	(56)
467	Interagency Committee for Outdoor Recreation	Recreation Resources Account - State (267-1)	(4)
468	Environmental Hearings Office	General Fund - State (001-1)	(1)
471	Conservation Commission	General Fund - State (001-1)	(1)
		Water Quality Account - State (139-1)	(1)
		471 Conservation Commission Total	(2)
476	Growth Management Hearings Board	General Fund - State (001-1)	(1)
477	Department of Fish and Wildlife	General Fund - State (001-1)	(65)
		General Fund - Federal (001-2)	(16)
		General Fund - Private/Local (001-7)	(13)
		Aquatic Lands Enhancement Account - State (02R-1)	(3)
		Recreational Fisheries Enhancement Account - State (04M-1)	(2)
		Warm Water Game Fish Account - State (071-1)	(2)
		State Wildlife Account - State (104-1)	(35)

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Agency			Program Code and Name	Fund	FY 2005		
490	Department of Natural Resources			State Wildlife Account - Federal (104-2)	(17)		
				State Wildlife Account - Private/Local (104-7)	(6)		
				Special Wildlife Account - State (110-1)	(1)		
				Special Wildlife Account - Federal (110-2)	(1)		
				Oil Spill Prevention Account - State (217-1)	(1)		
				477 Department of Fish and Wildlife Total	(162)		
				General Fund - State (001-1)	(40)		
				Forest Development Account - State (014-1)	(27)		
				Off Road Vehicle Account - State (01B-1)	(2)		
				Surveys and Maps Account - State (02A-1)	(1)		
				Aquatic Lands Enhancement Account - State (02R-1)	(2)		
				Resource Management Cost Account - State (041-1)	(44)		
				Surface Mining Reclamation Account - State (04H-1)	(2)		
				Water Quality Account - State (139-1)	(2)		
				Aquatic Land Dredged Material Disposal Site Account - State (158-1)	(1)		
				Agricultural College Account - State (830-1)	(1)		
				490 Department of Natural Resources Total	(122)		
		495	Department of Agriculture	OMN	Omnibus Programs	General Fund - State (001-1)	(9)
				OMN	Omnibus Programs	General Fund - Federal (001-2)	(3)
OMN	Omnibus Programs			State Toxics Control Account - State (173-1)	(1)		
				495 Department of Agriculture Total	(13)		
540	Employment Security Department			General Fund - Federal (001-2)	(33)		
				General Fund - Private/Local (001-7)	(14)		
				Unemployment Compensation Administration Account - Federal (119-2)	(123)		
				Administrative Contingency Account - State (120-1)	(6)		
				Employment Services Administrative Account - State (134-1)	(15)		
				540 Employment Security Department Total	(191)		
699	Community and Technical College System			General Fund - State (001-1)	(845)		
				All Funds Statewide Total	(7,590)		